

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-2787/2	Introduction Number SB-284	
Description Designating and marking USH 63 as the Gaylord Nelson Highway		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DOT/ Mark Woltmann (608) 266-1744	Authorized Signature Julie Johnson (608) 267-3703	Date 9/15/2009

Fiscal Estimate Narratives

DOT 9/15/2009

LRB Number	09-2787/2	Introduction Number	SB-284	Estimate Type	Original
Description Designating and marking USH 63 as the Gaylord Nelson Highway					

Assumptions Used in Arriving at Fiscal Estimate

The requirement to mark the highway would be accomplished consistent with traffic sign standards adopted under Wisconsin law. The highest priority to be served by traffic signs is to effectively guide and warn motorists so that the highway provides safe and efficient travel. Traffic control devices, including highway signs, are essential elements of guiding drivers to their destination and achieving safety. As such, use of markers or signs is limited and, when designations are made, markers are typically placed outside the clear zone of the roadway in nearby roadside facility or public space.

At present, highway designations are also listed on the Official State Highway Map, although space limitations may be a concern. In addition, the Department does share information about designations on its web site.

No state funds are to be used for erecting or maintaining the markers. Instead private contributions will be used to cover these expenses. Markers of this type can cost up to \$1500.

Long-Range Fiscal Implications

No state funds are to be used for erecting or maintaining the markers. Instead private contributions will be used to cover these expenses.